

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.2,15,97,000/- (Rupees Two Crores Fifteen Lakhs and Ninety Seven Thousand only) towards 2nd Quarter from B.E. 2009-2010 to the Director of I.M.S. - Orders - Issued.

FINANCE {Expr. L.E.T. & F (IMS)} Department.

G.O. Rt. No.3724

Dated:19-10-2009
Read the following:

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
 - 2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
 - 3. G.O.Rt.NO.3116, Finance (Expr.LET &F(IMS)) Department, Dt: 17-08-2009
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ORDER:

In pursuance of the orders issued in the reference 3rd read above, Government hereby issue a Budget Release Order to the Director of I.M.S for an amount of Rs.2,15,97,000/- (Rupees Two Crores Fifteen Lakhs and Ninety Seven Thousand only) towards 2nd Quarter from B.E. 2009-2010 as follows..

PLAN (Voted)						(Rupees in Thousands)					
SL.No	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2009-10	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2009-10(4+5)	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Trainin g	2210-Medical and Public Health 01-Urban Health Services- Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1,00	0	1,00	0,25	0,25	0,50	D.V.Bill	Concerne d DDO	
2	Head Quarter s Office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP S.H.(01) Headquarters Office 110/111 Traveling Allowance 130/131 Service Postage, Telegram and Telephone Charges 130/132 OOE 130/133 W&E Charges 240 POL 510 Motor Vehicles	0,05 0,10 4,78 0,50 0,02 0,02	0 0 0 0 0 0	0,05 0,10 4,78 0,50 0,02 0,02	0,03 0,04 1,14 0,12 0,03 0,01	0 0,01 1,25 0,13 0 0	0,02 0,05 2,39 0,25 0 0,01	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerne d DDO -do- -do- -do- -do- -do-	
3	Dispen saries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP. S.H. (04) Dispensaries. 110/111 Traveling Allowance. 130/131 Service postage Telegram and telephone charges. 130/132 Other office Expenses. 130/133 Water and Electricity Charges. 130/134 Hiring of Private vehicles. 140 Rents Rates and taxes. 210/211- Materials and Supplies. 210/212-Drugs and Medicines. 230 Costs of Ration/Diet	1,50 3,00 55,00 27,00 2,16 10,00 1,48,07 4,00,00 5,00	0 0 0 0 0 0 0 0	1,50 3,00 55,00 27,00 2,16 10,00 1,48,07 4,00,00 5,00	0,25 1,25 12,50 12,50 1,87 2,50 25,00 1,00,00 8,50	0,50 0,25 15,00 1,00 0 2,50 49,03 1,00,00 0	0,75 1,50 27,50 13,50 0,29 5,00 74,04 2,00,00 0	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerne d DDO -do- -do- -do- -do- -do- -do- -do- -do-	

		Charges.									
		240 Petrol, Oil and Lubricants	1,00	0	1,00	0,25	0,25	0,50	D.V.Bill	-do-	
		250 Clothing tent age and store.	6,00	0	6,00	2,25	0,75	3,00	D.V.Bill	-do-	
		270/272 Maintenance.	2,00	0	2,00	0,75	0,25	1,00	D.V.Bill	-do-	
		280/284 Other Payments.	65,00	0	65,00	15,34	17,16	32,50	D.V.Bill	-do-	
		300-Other Contractual Services	74,28	0	74,28	10,00	27,14	37,14	D.V.Bill	-do-	
		500/503 Other Expenditure.	2,00	0	2,00	0,50	0,50	1,00	D.V.Bill	-do-	
		520/521 Purchases.	20,00	0	20,00	17,03	0	2,97	D.V.Bill	-do-	
		Total					2,15,97				

2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT (FP)

To
The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.
The L .E.T. & F (IMS) Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P. Hyderabad
Copy to:
The REINSE (Budget Computers Branch)
The Joint Secretary to Government (IFIS)
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER